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ACT NO. 2 OF 2017

Appropriation (2017/2018) Act, 2017

An Act to make provision for the issue, from Consolidated Fund of the Government of Lesotho, of the sums necessary to meet the public expenditure for certain purposes during the year ending on the 31st March, 2018.

Enacted by the Parliament of Lesotho.

Short title and commencement

1. This Act may be cited as the Appropriation (2017/2018) Act, 2017 and shall be deemed to have come into operation on the first day of April 2017.

Issue from the Consolidated Fund

2. There may be issued from the Consolidated Fund the sum of M14,123,340,495 (Fourteen Billion, One Hundred and Twenty Three Million, Three Hundred and Forty Thousand, Four Hundred and Ninety Five Maloti) for the purposes specified in section 3.

Purposes to which the money is to be applied

3. The moneys granted by this Act shall be applied for the purposes of meeting the expenditure approved for each head as set out in the Schedule.

SCHEDULE A
RECURRENT EXPENDITURE

HEAD MINISTRY	AMOUNT M
01 AGRICULTURE AND FOOD SECURITY	174,484,621
02 HEALTH	1,959,025,474
03 EDUCATION AND TRAINING	2,320,139,934
04 FINANCE	754,697,329
05 TRADE AND INDUSTRY	50,565,638
06 DEVELOPMENT PLANNING	764,146,768
07 JUSTICE, HUMAN RIGHTS AND CORRECTIONAL SERVICE	233,900,708
08 HOME AFFAIRS	225,309,207
09 PRIME MINISTER'S OFFICE	128,920,671
10 COMMUNICATIONS, SCIENCE AND TECHNOLOGY	121,040,608
11 LAW AND CONSTITUTIONAL AFFAIRS	74,892,551
12 FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	351,076,678
13 PUBLIC WORKS AND TRANSPORT	154,687,243
14 FORESTRY, RANGE AND SOIL CONSERVATION	56,994,290
15 ENERGY AND METEOROLOGY	31,131,903

16	LABOUR AND EMPLOYMENT	58,789,120
17	TOURISM, ARTS AND CULTURE	90,126,825
18	AUDITOR GENERAL'S OFFICE	29,323,237
19	HIS MAJESTY'S OFFICE	7,754,312
20	PUBLIC SERVICE COMMISSION	12,065,310
30	CENTRALISED ITEMS	9,696,050
37	DEFENCE AND NATIONAL SECURITY	665,705,781
38	NATIONAL ASSEMBLY	80,774,038
39	SENATE	22,450,361
40	OMBUDSMAN	8,434,356
41	INDEPENDENT ELECTORAL COMMISSION	274,593,974
42	LOCAL GOVERNMENT AND CHIEFTAINSHIP AFFAIRS	479,843,754
43	GENDER, YOUTH AND SPORT	85,089,458
44	PUBLIC SERVICE	39,970,303
45	JUDICIARY	106,810,335
46	SOCIAL DEVELOPMENT	228,157,380
47	DIRECTORATE ON CORRUPTION AND ECONOMIC OFFENCES	32,000,000
48	MINING	27,962,455
49	POLICE AND PUBLIC SAFETY	646,423,792

50	SMALL BUSINESS DEVELOPMENT, COOPERATIVES AND MARKETING	99,923,540
51	WATER	193,300,956
TOTAL		M10,600,208,960

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SCHEDULE B
CAPITAL EXPENDITURE

HEAD MINISTRY	AMOUNT M
01 AGRICULTURE AND FOOD SECURITY	155,932,450
02 HEALTH	79,300,000
03 EDUCATION AND TRAINING	19,100,000
04 FINANCE	288,028,120
05 TRADE AND INDUSTRY	84,461,124
06 DEVELOPMENT PLANNING	6,969,945
07 JUSTICE, HUMAN RIGHTS AND CORRECTIONAL SERVICE	45,000,000
08 HOME AFFAIRS	150,000,000
10 COMMUNICATIONS, SCIENCE AND TECHNOLOGY	155,000,000
11 LAW AND CONSTITUTIONAL AFFAIRS	20,000,000
13 PUBLIC WORKS AND TRANSPORT	799,200,000
14 FORESTRY, RANGE AND SOIL CONSERVATION	157,000,000
15 ENERGY AND METEOROLOGY	248,500,000
17 TOURISM, ARTS AND CULTURE	118,670,000
19 HIS MAJESTY'S OFFICE	100,000,000

37	DEFENCE AND NATIONAL SECURITY	56,816,251
39	SENATE	40,000,000
42	LOCAL GOVERNMENT AND CHIEFTAINSHIP AFFAIRS	395,400,000
43	GENDER, YOUTH AND SPORT	18,266,000
44	PUBLIC SERVICE	3,000,000
45	JUDICIARY	26,000,000
46	SOCIAL DEVELOPMENT	6,000,000
48	MINING	8,220,750
49	POLICE AND PUBLIC SAFETY	50,000,000
50	SMALL BUSINESS DEVELOPMENT, COOPERATIVES AND MARKETING	112,000,000
51	WATER	280,266,895
	TOTAL	M3,423,131,535

SCHEDULE C

ADMINISTRATION ACCOUNT

HEAD	TITLE	AMOUNT M
31	CONTINGENCIES FUND	100,000,000
	TOTAL	100,000,000

SUMMARY

SCHEDULE A	RECURRENT EXPENDITURE	10,600,208,960
SCHEDULE B	CAPITAL EXPENDITURE	3,423,131,535
SCHEDULE C	ADMINISTRATION ACCOUNT	100,000,000
	TOTAL	M14,123,340,495

GOVERNMENT NOTICE NO. 23 OF 2017

The Parliament of Lesotho

Appropriation (2017/2018) Act, 2017

**Statement of Objects and Reasons of the Appropriation
(2017/2018) Act, 2017**

**(Circulated by authority of the Honourable Minister of Finance
Dr. Moeketsi Majoro)**

The object of this Bill is to allocate for 2017/2018 fiscal year, the amount of M14,123,340,495 to Government Ministries for both Recurrent and Capital Expenditure.

The sources of the amount to be allocated are the Government Revenues which amount to M14,994,803,150 Donor Grants of M1,072,161,834 and External Loans of M707,289,492.